

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

YAT & C (T) Dept – Budget for 2013-2014 Sanction of New Tourism Projects – administrative sanction – Orders- Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.Rt.No.1000

**Dated: 16.12.2013
Read the following:**

- 1) G.O.Rt.No.400 YAT & C (T) Dept., Dt:23.05.2013
- 2) From the Vice Chairman & Managing Director, APTDC, Hyderabad, Lr.No.APTDC/ENGG/E4/56/2013, Dt:06/12/2013
- 3) G.O.Rt.No.4302, Finance (B.G.III) Dept., dated 04.12.2013
- 4) G.O.Rt.No.4354/Finance (Expr. GAD-II) Department, dt: 07.12.2013
- 5) G.O.Ms.No.4355, Finance Department, dt: 07.12.2013.
- 6) G.O.Ms.No.325, Finance (TFR) Dept., dated 07.12.2013

ORDER

In the reference 1st read above, Government have issued orders allocating funds for different new projects to be implemented by A.P.Tourism Development Corporation with an amount of Rs.37 crores sanctioned to the Director of Tourism (under GH 11-Normal State Plan – Head of Account – 3452-01-102-11-07-500-503).

2. In the reference 2nd read above the Vice-Chairman & Managing Director, A.P. Tourism Development Corporation has informed that the Finance Department have advised to reappropriate the Heads of Account of civil works being taken up under new projects head so that the bills can be submitted to the PAO (Works and Projects).

3. Accordingly, the Vice Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation has submitted proposals to the Government for obtaining revised heads of accounts from the Finance Department as well as approve the re-appropriation of certain projects and sanction of new projects as per the details submitted.

4. In the references 3rd & 5th read above, the Finance Department have issued orders re-appropriating the funds allocated towards new projects to the new head of account and also included A.P. Tourism Development Corporation under the fold of Government Corporations executing Civil works.

5. In reference 6th read above, orders have been issued by Finance Department including the Andhra Pradesh Tourism Development Corporation to execute the works through Letter of Credit (LOC) system.

6. After careful consideration of the proposals submitted by the Vice-Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation and keeping in view the orders issued by the Finance Department administrative sanction is hereby accorded for incurring an expenditure of Rs.27,76,95,000/- (Rupees Twenty Seven Crores Seventy Six Lakhs and Ninety Five Thousand only) under the following heads of account as per details mentioned at annexure I to III to this order.

(Rs.in Thousands)

S.No.	Major Minor Sub and Detailed Head of Appropriation	Revised Re- appropriation	Modified
1.	5452-Tourism 01-Tourist Infrastructure 102- Tourist Accommodation 11-Normal State Plan 04-New Tourism Projects 530-Major works 531-Other Expenditure-V	22,00,00	

P.T.O.

2.	5452-Tourism 01-Tourist Infrastructure 102- Tourist Accommodation 11-Normal State Plan 04-New Tourism Projects 520-Machinery & Equipment 521-Purchases	3,00,00
3.	3452-Tourism 01-Tourist Infrastructure 102- Tourist Accommodation 11-Normal State Plan 07-New Tourism Projects 270-Minor Works 272 – Maintenance-IV	2,76,95

7. The Commissioner of Tourism shall release Lettr of Credit (LOC) to Director of Works Accounts based on requisition of Superintendent Engineer, APTDC to the extent of bills submitted to PAO (W).

8. As the APTDC is not having Chief Engineer and since the Superintendent Engineer is authority responsible for execution of works, S.E. is authorized to approve bills and submit them to PAO (W) through GM (Finance).

9. This order is issues with the concurrence of Finance (Expr.GAD.II) U.O. Note No.9131/380/BG.Admn/A1/13, dated 10.12.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**CHANDANA KHAN
SPECIAL CHIEF SECRETARY TO GOVERNMENT (T)**

To

The Commissioner of Tourism, Hyderabad

The VC & MD, AP Tourism Development Corporation, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

The Director of Works Accounts, Hyderabad

The PAO, Hyderabad

Copy to:

Finance (Expr.GAD.II) Dept.

Finance (BG.II) Dept.,

Finance (TFR) Dept.,

// Forwarded : : By Order //

SECTION OFFICER

**New Tourism Projects 2013-14
Re-appropriation of Budget**

ANNEXURE – I (to G.O. Rt.No:1000, Dated:16.12.2013).

Construction: (Head of Account 5452-01-102-11-04-530-531)

S No	Name of the Project	Probable Expenditure by March 2013
1	Rural Tourism Project, Uppada, East Godavari	50.00
2	Rural Tourism Project at Gadwal Mahabubnagar District	50.00
3	Construction and Development of Vinobhabhava Mandir at Bhoodhan Pochampally, Nalgonda District	50.00
4	Budget Hotel at Alipiri, Tirupathi	700.00
5	Multipurpose Cultural Center (MPCC) at Warangal	170.00
6	Multipurpose Cultural Center at Hyderabad	300.00
7	Development of Tourist Resort at Shamirpet	100.00
8	Tourist Amenities at Bhavani Island Vijayawada (Sate share for CFA)	100.00
9	Development of Eco-Tourism at Durgam Cheruvu	100.00
10	Construction of Staff Quarters and other amenities at Tummalapenta	140.00
11	Construction of Conference Hall and Boundary Wall at Mypadu Beach Resort, Nellore	60.00
12	Construction of Kandaleru Guest House, Nellore	150.00
13	Construction of Transport Unit and Laying of C.C Road Pavement at Tirupathi	150.00
14	Laying Internal Roads in Proposed SHIM, Mulapeta , E.G. Dist.	80.00
	Grand Total	2200.00

**CHANDANA KHAN
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

Annexure – II

REPAIRS AND MAINTENANCE WORKS (Head of Account 3452-01-102-11-07-270-272)

S No	Name of the work	Amount in Lakhs
1	Special Repairs to Taramati Baradari at Ibrahimbagh, Hyderabad	56.95
2	Providing additional items of works to APTDC Resort at Shameerpet, RR District.	70.00
3	Improvement to Tourism Building at Kakinada	30.00
4	Laying of Gravel Pathways approach road at Kakinada Beach Resort, west Godavari District.	50.00
5	Balance repairs and painting the 4 th & Deluxe Block to Berm park Haritha, Vijayawada	6.00
6	Modification of existing Restaurant at State Art Gallery, Madhapur, Hyderabad.	15.00
7	Repairs and Renovation to existing Hotels at Berm park Haritha, Vijayawada	29.00
8	Special repairs to Way side amenities at Haritha Puttur, Chittoor District.	20.00
Total Amount		276.95

Annexure – III

PROCUREMENTS:

S No	Name of the work	Amount in Lakhs
1	Procurement of New Boats	125.00
2	Procurement of New Busses & vehicles	175.00
Total		300.00

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